Table C-6 Total Com Ed Delivered Costs of Electric Power and Energy to WE retail customers

Marginal Costs

Location COSS

(\$/MWH)

Com Ed Rate Class	Regular Commercial		Commercial TOU Primary Low Voltage		Primary High Voltage				
	0-25 kW	25 - 100 kW	100-400 kW	400-800 kW	800-1000 kW	1000-3000 kW	3000-6000 kW	6000 - 10000 kW	> 10,000 kW
Power and Energy	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89
Capacity	\$17.12	\$17.12	\$17.12	\$11.42	\$11.42	\$8.56	\$8.56	\$8.56	\$8.56
Trans. From CE- WE	\$3.64	\$3.64	\$3.64	\$2.56	\$2.56	\$2.02	\$2.02	\$2.02	\$2.02
WE Delivery Costs	\$34.98	\$34.98	\$22.83	\$16.46	\$16.46	\$12.21	\$12.21	\$12.21	\$12.21
Total CE Delivered Cost	\$80.63	\$80.63	\$68.48	\$55.33	\$55.33	\$47.68	\$47.68	\$47.68	\$47.68
Corresponding WE Rate	\$65.53	\$65.53	\$51.99	\$44.78	\$44.78	\$44.25	\$44.25	\$44.25	\$44.25
Additional Cost of CE Power	\$15.10	\$15.10	\$16.49	\$10.55	\$10.55	\$3.43	\$3.43	\$3.43	\$3.43
% Additional Cost of Power if Com Ed supplied power	23.0%	23.0%	31.7%	23.6%	23.6%	7.8%	7.8%	7.8%	7.8%

Notes:

Power & Energy : Energy

Energy from Com Ed's Average Annual Energy Imbalance Costs (Oct. 99 - Sept. 2000),

adjusted for Com Ed's retail energy peak period

Capacity

Capacity at \$5/kw-mo

Load factors by class as listed below.

Load Factors (used for transmission and capacity cost calculations)

Classes 2 through 4: 40%